

2026-16

**CITY OF JONESVILLE
COUNTY OF HILLSDALE
STATE OF MICHIGAN**

RESOLUTION: TO ADOPT JULY 2026 - JUNE 2027 BUDGET, GENERAL APPROPRIATIONS ACT AND AD VALOREM MILL LEVY

Partial minutes of a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, Michigan, held in the Jonesville City Hall in said City on the 17th day of June, 2026, at 6:30 p.m.

PRESENT:

ABSENT:

The following preamble and resolution were offered by Councilperson _____ and supported by Councilperson _____.

WHEREAS, a public hearing was held on the City of Jonesville proposed budget on June 17, 2026 and notice of the hearing was published in a newspaper of general circulation at least six days before the hearing; and

WHEREAS, the City of Jonesville is complying with the Michigan Compiled Laws (MCL) 211.24e, by meeting all requirements of Section 16 of the Uniform Budgeting and Accounting Act as directed by Public Act 2 of 1968, as amended; and

NOW THEREFORE BE IT RESOLVED, that the attached July 2026 - June 2027 Budget Summary is hereby adopted as the Budget for the City of Jonesville for the period beginning July 1, 2026 and ending June 30, 2027; that the adopted expenditures shall be appropriated to meet the expenses of the several Funds and Activities of the City of Jonesville for July 1, 2026 through June 30, 2027 and that the adopted revenues are hereby budgeted for the purpose of defraying the said expenditures of the City, along with the adopted use of fund balances and net assets; and

BE IT FURTHER RESOLVED, that the City Council authorizes the City Manager to transfer line-item amounts within the budgeted activities; however, Council approval is required to change activity appropriations; and

BE IT FURTHER RESOLVED, that under MCL 141.436, Truth in Budgeting Act, the total ad valorem mill levy of 16.388 mills is hereby adopted for general operations raising an estimated amount of \$1,028,438, with 28.6% of that levy hereby allocated for streets and shall be deposited in the Local Streets Fund.

AYES:

NAYS:

ABSENT:

Cindy Means, Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of Jonesville, County of Hillsdale Michigan at a Regular Meeting held on the 17th day of June, 2026, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

Cindy Means, Clerk

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 101 - GENERAL FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	2,074,662
	Totals for dept 276 - CEMETERY	23,500
	Totals for dept 751 - RECREATION DEPARTMENT	34,000
	TOTAL ESTIMATED REVENUES	2,132,162
APPROPRIATIONS		
	Totals for dept 101 - CITY COUNCIL	32,698
	Totals for dept 172 - CITY MANAGER	148,677
	Totals for dept 191 - ELECTIONS	10,732
	Totals for dept 218 - GENERAL OFFICE	311,511
	Totals for dept 247 - BOARD OF REVIEW	972
	Totals for dept 253 - TREASURER	4,000
	Totals for dept 257 - ASSESSOR	25,983
	Totals for dept 258 - DATA PROCESSING/COMPUTER DEPT.	32,735
	Totals for dept 265 - CITY HALL	22,822
	Totals for dept 276 - CEMETERY	70,472
	Totals for dept 285 - FREEDOM MEMORIAL	900
	Totals for dept 301 - POLICE DEPARTMENT	434,664
	Totals for dept 336 - FIRE DEPARTMENT	206,072

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Totals for dept 410 - PLANNING & ZONING COMMISSIONS		4,914
Totals for dept 442 - PARKING LOTS		264,392
Totals for dept 443 - SIDEWALKS		1,301
Totals for dept 444 - DEPT. OF PUBLIC WORKS		18,692
Totals for dept 448 - STREET LIGHTING		42,000
Totals for dept 526 - SANITARY LAND FILL		15,598
Totals for dept 751 - RECREATION DEPARTMENT		51,142
Totals for dept 770 - PARKS		41,805
Totals for dept 780 - RAIL/TRAIL		59,687
Totals for dept 858 - FRINGE BENEFITS		32,104
Totals for dept 865 - INSURANCE		15,000
Totals for dept 897 - OTHER ACTIVITIES		303,845
TOTAL APPROPRIATIONS		2,152,718
NET OF REVENUES/APPROPRIATIONS - FUND 101		(20,556)

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 202 - MAJOR STREETS FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	346,000
	TOTAL ESTIMATED REVENUES	346,000
APPROPRIATIONS		
	Totals for dept 451 - STREET CONSTRUCTION	75,000
	Totals for dept 465 - ROUTINE MAINTENANCE	158,487
	Totals for dept 474 - TRAFFIC CONTROL	13,663
	Totals for dept 478 - WINTER MAINTENANCE	21,862
	Totals for dept 900 - ADMINISTRATION	15,354
	TOTAL APPROPRIATIONS	284,366
	NET OF REVENUES/APPROPRIATIONS - FUND 202	61,634

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 203 - LOCAL STREETS FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	427,585
	TOTAL ESTIMATED REVENUES	427,585
APPROPRIATIONS		
	Totals for dept 465 - ROUTINE MAINTENANCE	125,552
	Totals for dept 474 - TRAFFIC CONTROL	2,398
	Totals for dept 478 - WINTER MAINTENANCE	17,522
	Totals for dept 900 - ADMINISTRATION	99,532
	Totals for dept 905 - DEBT SERVICE	1,000
	TOTAL APPROPRIATIONS	246,004
	NET OF REVENUES/APPROPRIATIONS - FUND 203	181,581
Fund 211 - STATE HIGHWAY FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	47,883
	TOTAL ESTIMATED REVENUES	47,883
APPROPRIATIONS		
	Totals for dept 465 - ROUTINE MAINTENANCE	27,192
	Totals for dept 478 - WINTER MAINTENANCE	16,227
	Totals for dept 900 - ADMINISTRATION	2,761
	TOTAL APPROPRIATIONS	46,180
	NET OF REVENUES/APPROPRIATIONS - FUND 211	1,703

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	634,134
	TOTAL ESTIMATED REVENUES	634,134
APPROPRIATIONS		
	Totals for dept 729 - DEVELOPMENT ACTIVITIES	224,884
	TOTAL APPROPRIATIONS	224,884
	NET OF REVENUES/APPROPRIATIONS - FUND 247	409,250
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	227,183
	TOTAL ESTIMATED REVENUES	227,183
APPROPRIATIONS		
	Totals for dept 442 - PARKING LOTS	265,392
	Totals for dept 443 - SIDEWALKS	4,917
	Totals for dept 729 - DEVELOPMENT ACTIVITIES	36,825
	Totals for dept 733 - DOWNTOWN/STREETSCAPE	15,892
	Totals for dept 895 - PROMOTIONS	17,268
	TOTAL APPROPRIATIONS	340,294
	NET OF REVENUES/APPROPRIATIONS - FUND 248	(113,111)

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 301 - GENERAL DEBT SERVICE FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	80,750
	TOTAL ESTIMATED REVENUES	80,750
APPROPRIATIONS		
	Totals for dept 908 - LOCAL STREET BOND	80,750
	TOTAL APPROPRIATIONS	80,750
	NET OF REVENUES/APPROPRIATIONS - FUND 301	-
Fund 590 - SEWER SYSTEM FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	946,244
	TOTAL ESTIMATED REVENUES	946,244
APPROPRIATIONS		
	Totals for dept 527 - SEWAGE DISPOSAL	1,119,677
	TOTAL APPROPRIATIONS	1,119,677
	NET OF REVENUES/APPROPRIATIONS - FUND 590	(173,433)

FY26-27 CITY OF JONESVILLE BUDGET PROPOSAL

GL NUMBER	DESCRIPTION	2026-27 REQUESTED BUDGET
Fund 591 - WATER SUPPLY SYSTEM FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	460,389
	TOTAL ESTIMATED REVENUES	460,389
APPROPRIATIONS		
	Totals for dept 536 - IRON REMOVAL PLANT	292,560
	Totals for dept 537 - WATER DISTRIBUTION SYSTEM	154,345
	TOTAL APPROPRIATIONS	446,905
	NET OF REVENUES/APPROPRIATIONS - FUND 591	13,484
Fund 661 - MOTOR VEHICLE POOL FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - BALANCE SHEET/REVENUE	193,300
	TOTAL ESTIMATED REVENUES	193,300
APPROPRIATIONS		
	Totals for dept 270 - DPW BUILDING AND GROUNDS	27,381
	Totals for dept 896 - MOTOR VEHICLE POOL	85,822
	TOTAL APPROPRIATIONS	113,203
	NET OF REVENUES/APPROPRIATIONS - FUND 661	80,097
	ESTIMATED REVENUES - ALL FUNDS	5,495,630
	APPROPRIATIONS - ALL FUNDS	5,054,981
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	440,649